

Boylston Finance Committee

Meeting Minutes

March 21, 2022

Date/Time/Place: March 21, 2022, 6:30 pm, TownHouse

Attending: David Butler, Howard Drobner, Greg Cusimano, Karen McGahie, and Eric Brose

Absent: Stephanie Miczek

Discussion/Actions

The committee made several updates to the budget spreadsheet to incorporate new information that had been received from April, Dawn, Eric from Parks and Rec, Fire Dept contract finalized negotiations, and others. We decided on a method to bring the step increases into the spreadsheet which Karen needed to do after the meeting because it required a lot of changes to accommodate it. The committee agreed to budget for the full 2% and allow individual departments to decide when they wanted to award the increase to their employees.

We had not received the list of Warrant articles and were unable to incorporate those into our spreadsheet or discuss them.

We discussed not using the Overlay this year and to only use it every two to three years.

Dave made a motion to accept the budget of \$19,100,540 at this time, with the caveat that we would vote again once we finalized the spreadsheet and met with the Selectmen. Howard seconded the motion and all were in favor. We made note of the fact that the Police contracts are still under negotiation.

At 8:15 Karen made a motion to adjourn, which Greg seconded and all were in favor. Next meeting is Monday March 28th with the Selectmen, time TBD.